

Income from percapita \$37,338	Projected expenses	Category
2020 remaining income \$7,205		
	\$3,500	Membership incentives
	\$3,700	Insurance incentives
	\$4,700	Program incentives
	\$200	KCIC
Liability Insurance billing \$9326	\$9,685	Insurance
	\$1,900	State audit
	\$540	State pins
	\$2,075	State winter mtg
	\$1,500	Rite to life donations
	\$1,500	Wheelchair fund
	\$2,000	Coats for kids
	\$500	Salt and Light Radio
	\$500	Mens Conference
	\$1,000	Advertising
	\$8,800	State Convention
	\$650	Supreme Convention
	\$600	State Treasurer laptop
	\$200	Officer badges
	\$2,800	Summer meeting
	\$750	Office supplies and postage
	\$500	State officer Travel
	\$630	Quickbooks and Ussearch
	\$5,000	Charity fund
	\$505	Misc.
Total income: \$53869	\$53,735	